

State Energy Program Quarterly Progress Report Reporting Period (July through September 2012)

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Percent of Project Completed by September 30, 2012 25%

Additional Information, if applicable – for Q2 2012, not cumulative

Energy savings on a per dollar invested basis KWH/\$1.73
Energy saved (kWh, therms, gallons or BTUs, etc.) 37,870kWh
Greenhouse gas emissions reduced on an annual basis _____
Renewable energy capacity installed _____
Number of residential buildings retrofitted _____
Number of commercial buildings retrofitted 1
Square footage of residential buildings retrofitted _____
Square footage of commercial buildings retrofitted 3953

Description of Work Completed

- Met with local business organizations to spread the word about the program.
- Continued promotional and marketing efforts.
- Met with individual businesses to discuss potential loans
- Met with contractors and suppliers to speak with them about loan possibilities for their clients
- Completed the following lending activities

Small Business Energy Efficiency Loan Production

Q2 2012	<u>July</u>	<u>August</u>	<u>September</u>	<u>Total</u>
# Inquiries (potential borrowers we talked to)	4	5	3	12
# applications received			1	1
# loans approved			2	2
\$ of loans approved	\$21,850	\$14,000		\$35,850
# loans closed			1	1
\$ of loans closed		\$21,850	\$38,556	\$60,406
# Jobs retained or created			1	
# loans disbursed			1	1
\$ of loans disbursed			\$21,850	\$21,850
\$ Transferred to LLR account			\$5,462	\$5,462
# commercial buildings retrofitted			1	

Projected annual energy savings (kWh)			37,870	37,870
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Residential Energy Efficiency Loan Production

CPW Loan Stats for OED/Commerce/SEP	Q3 2012 7/1/12 – 9/30/12		Cumulative Total <i>program start through 9/30/12</i>	
	#	\$	#	\$
Loans Approved	48		309	
Loans Closed	46	674,738	105	1,337,222
Loans Funded	24	336,298	67	966,173
Funds transferred to LLR acct		33,630		96,617
# Homes Retrofitted				
Sq Ft of homes retrofitted				
Projected Annual Energy Savings (kWh/yr)				
Projected Annual Carbon Savings (mT/yr)				

Project Challenges – difficulty in getting accurate energy and carbon savings numbers.

Help Needed from Commerce